WILLOWS UNIFIED SCHOOL DISTRICT Office of the Superintendent

Date: 04/5/13

Request for Placement on Board Agenda:

Public Hearing

AGENDA TOPIC: Flexibility Transfers for State Categoricals on the Tier III list

PRESENTER: Debby Beymer, Director of Business Services

Background Information:

The Budget trailer bill (SBX 3 4) gives local school agencies the authority to use the funds received from the state for Tier III programs for "any educational purpose, to the extent permitted by federal law." The flexibility to receive and transfer funds from these program was originally authorized for five years from 2008-09 through 2012-13. Due to the state budget crisis, the flexibility provisions of SBX 3 4 have been extended through June 30, 2015.

It is in the best interest of the District to receive all funds available as permitted by SBX 3 4 deposited to Resource 0000 in the Un-restricted general fund and to be used for district wide educational purposes.

As required for the public hearing, we are to take testimony from the public; discuss proposed uses of the funding and approve/disapprove use of funding from the Tier III programs as identified in E.C. 42605.

Recommendations:

Approve our receipt and use of flexibility transfers as prescribed by the Budget trailer bill (SBX 3 4) approved February 20, 2009 to be used for educational purposes.

WILLOWS UNIFIED SCHOOL DISTRICT

CATEGORICAL PROGRAM PROVISIONS IN SBX 3 4, ENACTED FEBRUARY 20, 2009 EXTENDED THROUGH JUNE 30, 2015

The Enacted 2009-10 California State Budget and SBX 3 4, Chapter 12, Statues of 2009 authorized school districts and county offices of education to use funding received from the State in Tier III programs, for any educational purpose, to the extent permitted by federal law. The flexibility to use funds from these programs was originally authorized for five years (2008-09 thru 2012-13) and is extended for an additional two years through June 30, 2015 (Ed Code 42605) due primarily to the continued lagging economy.

The Board is being asked to approve the receipt of Tier III funding for the 2013-14 fiscal year and to approve use of funds for district wide educational purposes.

Willows Unified School District anticipates receipt in the following Tier III SBX 3 4 programs:

| | FORMER | PROJECTED | |
|---|-----------------|------------------|--------------------------------------|
| PRIOR PROGRAM NAME | RESOURCE | AWARD | PROPOSED USE |
| | | | |
| Supplement Hourly/Summer | 0000 | \$123,683.00 | Instructional Programs |
| Oral Health | 0000 | \$995.00 | Instructional Programs |
| 9th Grade Class Size Reduction | 1200 | \$33,054.00 | Instructional Programs |
| Community Day Schools | 2430 | \$197,501.00 | Instructional Programs |
| Admin Training Program | 7325 | \$2,425.00 | Instructional Programs |
| Deferred Maintenance | 6205 | \$61,322.00 | Instructional Programs |
| Deferred Maint From Fund 14 | 6205 | \$139,250.00 | Facility Repairs & Maintenance |
| National Board Teacher Cert | 6267 | \$3,355.00 | Instructional Programs |
| Community Based Eng Tutoring | 6285 | \$7,950.00 | Instructional Programs |
| ROP | 6350 | \$203,385.00 | Vocational Education Programs |
| School Safety & Violence Prev | 6405 | \$17,215.00 | Instructional Programs |
| Art and Music Block Grant | 6760 | \$80,854.00 | Instructional Programs |
| CAHSEE | 7055 | \$16,818.00 | Instructional Programs |
| Supplemental School Counseling | 7080 | \$67,626.00 | Instructional Programs |
| Instructional Materials | 7156 | \$98,575.00 | Instructional Programs |
| Peer | 7271 | \$8,249.00 | Instructional Programs |
| Math & Reading Prof Dev | 7292 | \$8,017.00 | Instructional Programs |
| Math & Reading Prof Dev ELL | 7296 | \$8,017.00 | Instructional Programs |
| Pupil Retention Block Grant | 7390 | \$6,863.00 | Instructional Programs |
| Professional Dev Block Grant | 7393 | \$50,848.00 | Instructional Programs |
| School & Library Improvement | 7395 | \$118,545.00 | Instructional Programs |
| Grand Total>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>> | | \$1,254,547.00 | |

Projected awards based upon 2012-13 actuals as of 1/31/13.